

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	DPH5463 - K. K. WAGH INSTITUTE OF PHARMACY
Address	A/P: Chandori

Online fee approval proposal for academic year 2022-23

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deducee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college forthe Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18,2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20,2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	611835	0	0	0	611835	152959	458876	152959	0	0	0	0
2	Books	25	202893	0	15148	0	218041	52617	165424	52617	0	0	0	0
3	FURNITURE	15	3187994	101770	38160	0	3327924	496327	2831597	496327	0	0	0	0
4	MACHINERY	15	1595703	0	0	0	1595703	239355	1356348	239355	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2022-23
(Information of the Trust)**

Name of the Trust/Society	K. K. Wagh education society, nashik
Address (With Pin Code)	hirabai haridas vidyanagari, amrutdham, panchavati, nashik-422003
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	0253222104
Fax No. with STD Code	02532621183
E-mail ID	secretary@kkwagh.edu.in
Website	http://www.kkwagh.edu.in
Registration No. and date of Trust	mh/202/nashik--1970-05-01
Year of Establishment of the trust	1970
PAN No - TAN No	AAATK4127G--nssk04644D

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	ER. SAMEER B WAGH	PRESIDENT/CHAIRMAN	CONSULTANCY
2	SHRI. ASHOK RATANSEY MERCHANT	OTHER	RETIRED FROM PUBLIC SECTOR
3	SHRI. CHANGDEORAO BHAGWAT HOLKAR	OTHER	FARMER
4	DR. KESHAV NILKANTH NANDURKAR	OTHER	SERVICE
5	DR. SHIRISH SHRIKRUSHNA SANE	OTHER	SERVICE
6	SMT. SHAKUNTALA BALASAHEB WAGH	OTHER	FARMER
7	DR. VENKAT SURVABHAN MANE	OTHER	SERVICE
8	SHRI. SADASHIV GABAJI THAKARE	OTHER	FARMER
9	DR. (MRS.) PREETI DINESH BHAMRE	OTHER	SERVICE
10	PROF. KALLAPA SHANKAR BANDI	SECRETARY	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K. K. WAGH PRATHAMIK VIDYABHAVAN, BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK422301	0	2020	GRADE I TO III
2	K.K. WAGH UNIVERSAL SCHOOL, BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL: NIPHAD, DIST. NASHIK 422301	0	2015	GRADE I TO VII
3	K.K. WAGH UNIVERSAL SCHOOL, DGP NAGAR, NASHIK.	SURVEY NO. 2L/211, WADALA SHIVAR, DGP NAGAR- L, NASHIK-422006	0	2015	GRAD I TO X
4	K.K. WAGH UNIVERSAL SCHOOL, SAMSWATIANGAR, NASHIK	SWVEY NO. 24011, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	0	2015	GRADE I TO X
5	K.K. WAGH ENGLISH SCHOOL, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK422308	0	2014	1ST STD TO 9TH STD
6	K. K. WAGH ENGLISH SCHOOL CHANDORI	CHANDORI TAL: NIPHAD DIST NASHIK	0	2013	1 ST STD. TO 9TH STD
7	K.K. WAGH ENGLISH SCHOOL, GANGAPUR, NASHIK	PLOT NO. 12, SURVEY NO 12512, SHIVSHAKTI CHOWK, SHIVAJINAGAR, SATPUR, NASHIK-422002	0	2004	1ST STD TO 8TH STD
8	K.K. WAGH ENGLISH SCHOOL, (PRIMARY + SECONDARY), D.G.P. NAGAR, NASHIK	SURVEY NO. 22/2/1, WADALA SHIVAR, DGP NAGAR- 1, NASHIK-422006	0	2004	1ST STD TO 10TH STD.
9	K.K. WAGH ENGLISH SCHOOL (PRIMARY + SECONDARY & JUNIOR COLLEGE), SARASWATINAGAR, NASHIK	SURVEY NO. 24011, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	0	2001	11TH STD. TO 10TH STD. 11TH TO 12TH STD. (COMMERCE & SCIENCE)
10	K.K. WAGH JUNIOR COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	0	2013	11TH STD TO12TH STD. (COMMERCE & SCIENCE)
11	K.K. WAGH SECONDARY SCHOOL(AIDED), PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK, 42230T	0	2002	8TH STD. TO10 STD
12	GITAI WAGH KANYA VIDYALAYA(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	0	1993	5TH STD. TO 10TH STD
13	K.K. WAGH VIDYABHAVAN & JR	BHAUSAHEBNAGAR, TAL:NIPHAD, DISL. NASHIK-	0	1970	5TH STD. TO 10TH STD., 11 TH STD TO 12 STD. (ARTS & SCIENCE) & HSC VOCATIONAL

	COLLEGE(AIDED), BHAUSAHEBNAGAR	422301			
14	K.K. WAGH COLLEGE OF FINE ARTS, NASHIK	SURVEY NO. 24011, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	0	2007	BACHELOR OF VISUAL ARTS (PAINTING), BACHELOR OF VISUAL ARTS (SCULPTURE)
15	K.K. WAGH COLLEGE OF PERFORMING ARTS, NASHIK	SURVEY NO. 24011, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	0	2012	BACHELOR OF PERFORMING ANS (DANCE) BACHELOR OF PERFORMING ANS (DRAMA), BACHELOR OF PERFORMING ANS (MUSIC)
16	K.K. WAGH COLLEGE OF EDUCATION, NASHIK.	SURVEY NO. 2L/2/L, TVADALA SHIVAR, DGP NAGAR- L, NASHIK- 422006	0	2008	BACHELOR IN EDUCATION (MARATHI MED.) CO-ED
17	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL.:NIPHAD, DISTRNASHIK- 422301	0	2004	8.A., B.SC. (PLAIN) M.A. (HISTORY), M.A. (ENGLISH)
18	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL.:NIPHAD, DIST.:NASHIK- 422308	0	2004	8.A., B.COM., B.SC.(MICRO), B.SC. (PLAIN), B.SC. (COMP. SCI.)
19	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, CHANDORI	CHANDORI, TAL.:NIPHAD, DIST.:NASHIK-422201	0	2004	8.A., B.COM., BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), M.COM., M.SC.(COMP.SCI.), MCA(COMMERCE)
20	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, NASHIK	SURVEY NO. 24011, S ARASWATINAGAR, PANCHAVATI, NASHIK-422003	0	2002	B.COM., BBA, BBA (COMP. APPLICATIONS), B.SC. (COMP. SCI.), B.SC. (PLAIN), B.SC.(MICRO), B.SC.(BIOTECH), M.COM., M.SC. (COMP. SCI.)
21	K.K. WAGH COLLEGE OF HORTICULTURE, NASHIK.	SURVEY NO. 2401 L, S AMSWATINAGAR, PANCHAVATI, NASHIK	BSCH 122275	2013	B.SC. (HORTICULTURE) (20 L3)
22	K.K. WAGH COLLEGE OF FOOD TECHNOLOGY, NASHIK	SURVEY NO.240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	FOODT T62T3	2009	B.TECH. (FOOD TECHNOLOGY) (2009)
23	K.K. WAGH COLLEGE OF AGRICULTURE BUSINESS MANAGEMENT, NASHIK	SURVEY NO. 24011, SARASWATINAGAR, PANCHAVATI, NASHIK	BABM 18276	2011	BBA (AGIL. BUSINESS MANAGEMENT) (201L)
24	K.K.WAGH INSTITUTE OF PHARMACY, CHANDORI,	CHANDORI, TAL.:NIPHAD, DIST.:NASHIK-42220L	DPH5463	2015	IPLOMA IN PHARMACY (2018)
25	K.K. WAGH COLLEGE OF AGRICULTURAL BIO-TECHNOLOGY, NASHIK.	SURYEY NO. 240/1, SARASWATINAGAR, PALLCHAVATI, NASHIK	BIOT 19184	2008	B.TECH. (BIO-TECHNOLOGY) (2008)
26	K.K. WAGH COLLEGE OF AGRICULTURE, NASHIK	SURVEY NO. 24011, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCA LLT35	2005	B.SC. (AGRICULTURE) (2005)
27	K.K. WAGH COLLEGE OF AGRICULTURAL ENGINEERING & TECHNOLOGY, NASHIK	SURVEY NO. 24011, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BTECHA L5 193	2013	B.TECH (AGRIL. ENGG.) (2003)
28	K.K.WAGH COLLEGE OF PHARMACY, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PH5450	2017	BACHELOR IN PHARMACY (2017)
29	K.K. WAGH POLYTECHNIC, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL5226	1983	MECHANICAL ENGG. (L 983) MECHANICAL ENGG.-2ND SHIFT (2008) ELECTRICAL ENGG. (1983) ELECTRICAL ENGG.-2ND SHIFT (2008) COMPUTER TECHNOLOGY (1987) COMPUTER TECHNOLOGY-2ND SHIFT (2008) E & RC (2006) CHEMICAL ENGG. (1998) CIVIL ENGG. (2003) INFORMATION TECHNOLOGY (2001)
30	K.K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	EN512L	1984	COMPUTER ENGG. (1984) E & T.C. (1984) PRODUCTION ENGG. (L 984) CIVIL ENGG. (1985) MECHANICAL ENGG. (1995) ELECTRICAL ENGG. (L 996) CHEMICAL ENGG. (1999) INFORMATION TECHNOLOGY (2001) M.E. CIVIL (STRUCTURE) (2007) MCA (2007) MBA (2008) MECHANICAL ENGG. (2ND SHIFT) (2010) ELECTRONICS ENGG. (2ND SHIFT) (2010) M.E. COMPUTER (2010) M.E. E&TC (VLSI & EMB. SYS) (2010) ELECTRICAL ENGG. (2ND SHIFT) (2011) M.E. ELECTRICAL (POWER SYS) (2011) CIVIL ENGG. (2ND SHIFT) (2013) ARTIFICIAL INTELLIGENCE & D ATA SCIENCE(2020) ROBOTICS & AUTOMATION (2020)

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	DPHARM	D.PHARMACY	2	60	60	60	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	8094	8094	0	0	
	Total	8094	8094	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		2671		0	2671
	Annual Rent (Amt. in Rs.)		1250000		0	1250000
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
	Cost(Amt. in Rs.)		0		0	0
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		2328		0	2328
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	60	60	0	78	60	0	0	0	0	0	0	0	
Total				60	0	60	60	0	78	60	0	0	0	0	0	0	0	

Institute Information

Address	A/P: Chandori												
Village	Chandori												
District - Taluka	Nashik-Niphad												
PIN Code	422201												
Year of Establishment	2018												
Telephone No. (With STD code)	02550-232981												
Mobile Number & WhatsApp number	9764857838 WhatsApp number-9579675869												
E-Mail ID	principal-dpharmacy@kkwagh.edu.in												
Web Site	www.dpharmacy.kkwagh.edu.in												
Whether Land or Building provided by the government or any other public body	No.												
Type of Land	On Ownership												
College Location	Other than all mentioned above												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	0 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	12												
Name of the Director / Principal of the Institution	Prof. Herole Ramesh Ashok												
Person duly authorised in terms of section 2 (I) of the Act	Prof. Herole Ramesh Ashok Designation: Principal Mobile No: 9764857838												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>DPHARM</td> <td>120</td> <td>138</td> <td>147</td> <td>147</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	DPHARM	120	138	147	147
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	DPHARM	120	138	147	147								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	INDIAN BANK	6666641762	CHANDORI
2	KALLAPANAA AWADE ICHALKARANJI JANTA SAHAKARI BANK LTE	040002100000057	K. K. WAGH COLLEGE CAMPUS NASHIK

Form B2

		1 Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2018				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		7				
Total cost of Equipment in the Department (Rs. in Lakhs)		21.80 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	437				
	No. of Books available	2388				
	No. of Journals subscribed In current year	7				
B) Carpet Area in Use for Library (in Sq. Mtr.)	157.53					
c) Facilities in Department - Library	1.	Book Bank				
	2.	Reprography				
	3.	E-Library				
	4.	Internet				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0		
b) Assistant Professors / HOD	1	0	1	0	1	
c) Lecturers	6	0	6	0	6	
Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :120		Student on Roll : 138

a) With approved staff		0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	
b) With (approved adhoc + contract) staff		7	Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 20:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	1	3	0	4	
b) Non- Technical	2	1	1	0	2	
c) Class- IV	12	4	8	0	12	
	Total	6	12	0	18	0
Ratio of Non - Teaching - Teaching Staff		3:1				

Form B5					
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:				R
	b) if owned built-up area in 0 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 2671 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	1250000	0	1250000
17	Mention relation of the landlord with the College / Institute if Any	INSTITUTE RUN BY SOCIETY			

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	106900	117590	120000
c.	Lab / Work shop	721000	793100	810000
d.	Laboratory equipments	227800	250580	275500
e.	Books	97194	70000	80000
f.	Furniture & dead stock	300000	330000	360000
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		1452894	1561270	1645500

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	69	5846000
2 nd Year	78	4900000
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2020-21) per student for UG/PG course	UG Course - 0 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	10746000	10746000
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Prof. Herole Ramesh Ashok
Regular incharge	Regular
Pay Scale	38800

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JADHAV GOKUL NIVRUTI	Regular	05-12-2019	05-12-2019	DPHARM	Administrator	520020200	2800
2	KOKANE SWATI SURENDRA	Adhoc	07-08-2018	07-08-2018	DPHARM	Administrator	5200-20200	2400
3	BRAMHANKAR VINOD DILIP	Adhoc	14-09-2018	14-09-2018	DPHARM	Administrator	2000	0
4	MAHALE GAYTRI VASANT	Adhoc	15-06-2019	15-06-2019	DPHARM	Administrator	12500	0
5	KALE SUVARNA BHUSHAN	Adhoc	01-10-2018	01-10-2018	DPHARM	Administrator	11000	0
6	TARLE SAVITA SUDHAKAR	Adhoc	29-02-2020	29-02-2020	DPHARM	Administrator	15180	0
7	KEDAR SANJAY DAMODAR	Regular	31-08-2019	31-08-2019	DPHARM	Administrator	8660	0
8	GHUMARE SAVITA RAJENDRA	Adhoc	30-08-2019	30-08-2019	DPHARM	Administrator	13000	0
9	ARGADE SAMADHAN SHRIPAT	Adhoc	27-06-2019	27-06-2019	DPHARM	Administrator	12750	0
10	TATE AMOL SAHEBRAO	Adhoc	06-08-2019	06-08-2019	DPHARM	Administrator	12000	0
11	FILE NAVNATH MADHAV	Adhoc	08-02-2021	08-02-2021	DPHARM	Administrator	14000	0
12	KHELUKAR RAJENDRA BHANUDAS	Adhoc	01-07-2019	01-07-2019	DPHARM	Administrator	14000	0
13	BORADE SOMNATH RAJARAM	Adhoc	27-06-2019	01-07-2019	DPHARM	Administrator	14000	0
14	WAGHCHAURE MADHUKAR KACHRU	Adhoc	27-06-2019	27-06-2019	DPHARM	Administrator	12500	0
15	NIMSE SHIVAJI SAKHARAM	Regular	29-02-2020	03-03-2020	DPHARM	Administrator	2250-55-2660-60	3200

16	KAKAD RAHUAL GULAB	Adhoc	01-07-2019	01-07-2019	DPHARM	Administrator	10750	0	
17	PAWAR RAVI BABAN	Adhoc	27-06-2019	27-06-2019	DPHARM	Administrator	10750	0	
18	PAGAR DINKAR NAMDEV	Regular	29-02-2020	29-02-2020	DPHARM	Administrator	444007440	1300	
19	GAVALI URMILA RAVINDRA	Adhoc	09-07-2018	09-07-2018	DPHARM	Teaching	17520	5000	
20	KORDE SACHIN SURESH	Adhoc	29-01-2019	01-02-2019	DPHARM	Teaching	17520	5000	
21	SHINDE DARSHANA SANDEEP	Adhoc	01-04-2019	01-04-2019	DPHARM	Teaching	17520	5000	
22	BAPTE KARANSING VIJAYCHANDRA	Adhoc	07-01-2021	11-01-2021	DPHARM	Teaching	15600	5000	
23	KUSHARE ADITI ANIL	Adhoc	30-06-2018	30-06-2018	DPHARM	Teaching	15600-39100	5000	
24	CHAUDHARI SHUBHAM MURLIDHAR	Adhoc	07-01-2021	15-01-2021	DPHARM	Teaching	15600-39100	5000	
25	HEROLE RAMESH ASHOK	Adhoc	01-08-2018	01-08-2018	DPHARM	Teaching	37400-67000	9000	
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
							Ratio		
1	Regular approved staff						0		
2	Regular + Contract + Adhoc						7		
(d)	Ratio of Non-Teaching - Teaching Staff -								
							Ratio		As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						3:1		18
VERIFICATION									
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)									
I,	_____ (full name in block letters), son / daughter of _____						solemnly		
declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.									
Date									
Place									
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.									

FORM-C Central Library Facility

Total No of student in the institute		138	
Reading hall capacity		50	
Total carpet Area Sq.Mtr.		157.53	
a)	No. of Titles	437	
b)	No. of Books	2388	
c)	No. of National Journals	07	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	02	
Total Cost of			
f)	a) Books	604206	Lakhs
	b) Subscription for Journal	46840	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20
j)	No. of Computer available in the Library	PIII	0
		PIV	6
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Delnet Database 13570	

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		40
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		30
5	Number of Applications Software's available		29
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4
7	Number of Scanners available		2
8	Total cost of the printers and scanners		41196
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		20Mbps
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	3417135
17	Cost of Software in Computer Center	Rs. Lakhs	100296
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	40000
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	Y	1
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LECTURER	6	6
2	PRINCIPAL	1	1
3	TECHNICAL ASSISTANT	2	2
4	JR. CLERK(CLERK CUM TYPIST)	1	1
5	LIABRARIAN	1	1
6	PEON	6	6
7	WATCHMAN	5	5
8	WET SWEEPER	1	1
9	LAB ASSISTANT	2	2
Total		25	25
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	DPH5463 - K. K. WAGH INSTITUTE OF PHARMACY
Address	A/P: Chandori

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	STUDENT FEES(TUTION FEES)	9020134	9020134	0	0	0	0
2	STUDENT FEES(DEVELOPMENT FEES)	764662	764662	0	0	0	0
3	FDR INTEREST RECEIVED	126745	126745	0	0	0	0
4	EXCESS OF EXPENDITURE OVER INCOME	2028982	2028982	0	0	0	0
Total Income		11940523	11940523	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2028982	Total 2028982 Deductible 0	0	0	0	0
2	INTEREST ON FDR	126745	Total 126745 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	764662	Total 764662 Deductible 0	0	0	0	0
4	TUITION FEES	9020134	Total 9020134 Deductible 0	0	0	0	0
Total Income		11940523	11940523	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	6255364	6255364	0	0	0	0
2	ADMINISTRATIVE EXPENSES	1337598	1337598	0	0	0	0
3	EXPENSES RELATED TO STAFF	12685	12685	0	0	0	0
4	EXPENSES RELATED TO STUDENTS	121275	121275	0	0	0	0
5	REPAIRS AND MAINTENANCE	722859	722859	0	0	0	0
6	POWER AND FUEL	910598	910598	0	0	0	0
7	LABORATORY EXPENSES	395267	395267	0	0	0	0
8	BUILDING RENT	1250000	1250000	0	0	0	0
9	DEPRECIATION EXPENSES	934877	934877	0	0	0	0
Total Expenses		11940523	11940523	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3343083	Total 3343083 Paid	0	0	0	0

			3343083 Provision for Unpaid 0 Claimed 3343083				
Salary - Teaching Staff	Colleges Contribution to PF	129595	Total 129595 Paid 129595 Provision for Unpaid 0 Claimed 129595	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	18797	Total 18797 Paid 18797 Provision for Unpaid 0 Claimed 18797	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2551442	Total 2551442 Paid 2551442 Provision for Unpaid 0 Claimed 2551442	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	193650	Total 193650 Paid 193650 Provision for Unpaid 0 Claimed 193650	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	18797	Total 18797 Paid 18797 Provision for Unpaid 0 Claimed 18797	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	2100	Total 2100 Claimed 2000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	50625	Total 50625 Claimed 47500	0	0	0	0
Affiliation	University Affiliation Fee View	15000	Total 15000 Claimed 15000	0	0	0	0
Insurance	Building Insurance	12469	Total 12469 Claimed 12469	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	258271	Total 258271 Claimed 258271	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	228249	Total 228249 Claimed 228249	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	236339	Total 236339 Claimed 236339	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	6300	Total 6300 Claimed 6300	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for	5250	Total	0	0	0	0

	college use provided by free of cost to students/ staff		5250 Claimed 5250				
Transport Charges	Transport Vehicles bus for others	3334	Total 3334 Claimed 3334	0	0	0	0
Audit Fees	Audit Fee - College	6872	Total 6872 Claimed 6872	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	262500	Total 262500 Claimed 262500	0	0	0	0
Expenditure of Advertisement	Advertisement - General	672	Total 672 Claimed 672	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	3821	Total 3821 Claimed 3821	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	121275	Total 121275 Claimed 121275	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2881	Total 2881 Claimed 2881	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	10585	Total 10585 Claimed 10585	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	30065	Total 30065 Claimed 30065	0	0	0	0
Professional Charges	Professional Fees - Others	2756	Total 2756 Claimed 2756	0	0	0	0
Communication Expenses	Internet Charges <u>View</u>	39825	Total 39825 Claimed 39825	0	0	0	0
Communication Expenses	Telephone, Fax Charges	117321	Total 117321 Claimed 117321	0	0	0	0
Communication Expenses	Postage charges	689	Total 689 Claimed 689	0	0	0	0
Printing and Stationery	Exam papers and form printing	39861	Total 39861 Claimed 39861	0	0	0	0
Printing and Stationery	Other stationary	5099	Total 5099 Claimed 5099	0	0	0	0
Establishment Expenses	Electricity	910598	Total 910598 Claimed 910598	0	0	0	0
Establishment Expenses	Gardening Material	356702	Total 356702 Claimed 356702	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	410388	Total 410388 Claimed 410388	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	299550	Total 299550 Claimed 299550	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	934877	Total 934877	0	0	0	0

			Claimed 0				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	60885	Total 60885 Claimed 60885	0	0	0	0
Rent	Rent for college building paid to trust	1250000	Total 1250000 Claimed 0	0	0	0	0
Total Expenses		11940523	11940523	0	0	0	0

Total Claimed Expenses 9752421

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit DPHARM: 0

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Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: K. K. WAGH INSTITUTE OF PHARMACY

Code: DPH5463

Location: A/P: Chandori

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Adhoc	Not Approved	Yes	HEROLE RAMESH ASHOK	PRINCIPAL	01-08-2018	NA	DPHARM	Applicable and Submitted	040001100001589 Kallapanna awade ichalkaranji janta	Nationalized / Private / Scheduled	1050016	Bank Transfer
2	Teaching	Adhoc	Not Approved	Yes	KUSHARE ADITI ANIL	LECTURER	30-06-2018	NA	DPHARM	Applicable and Submitted	040002100001599 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	483252	Bank Transfer
3	Teaching	Adhoc	Not Approved	Yes	GAVALI URMILA RAVINDRA	LECTURER	09-07-2018	NA	DPHARM	Applicable and Submitted	040002100001603 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	475012	Bank Transfer
4	Teaching	Adhoc	Not Approved	Yes	SHINDE DARSHANA SANDEEP	LECTURER	01-04-2019	NA	DPHARM	Applicable and Submitted	040002100001593 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	414583	Bank Transfer
5	Teaching	Adhoc	Not Approved	Yes	KORDE SACHIN SURESH	LECTURER	01-02-2019	NA	DPHARM	Applicable and Submitted	040002100001598 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	396291	Bank Transfer
6	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI SHUBHAM MURLIDHAR	LECTURER	15-01-2021	NA	DPHARM	Applicable and Submitted	040002100001805 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	323681	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	BAPTE KARANSING VIJAYCHANDRA	LECTURER	11-01-2021	NA	DPHARM	Applicable and Submitted	040002100001804 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	224205	Bank Transfer
8	Administration	Regular	Not Approved	Yes	JADHAV GOKUL NIVRUTI	TECHNICAL ASSISTANT	05-12-2019	NA	DPHARM	Applicable and Submitted	040002100000117 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	427860	Bank Transfer
9	Administration	Adhoc	Not Approved	Yes	KOKANE SWATI SURENDRA	LIABRARIAN	07-08-2018	NA	DPHARM	Applicable and Submitted	040002100000072 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	308121	Bank Transfer
10	Administration	Regular	Not Approved	Yes	PAGAR DINKAR NAMDEV	PEON	29-02-2020	NA	DPHARM	Applicable and Submitted	040002100001720 Pagar Dinkar Namdeo	Nationalized / Private / Scheduled	203316	Bank Transfer
11	Administration	Adhoc	Not Approved	Yes	TARLE SAVITA SUDHAKAR	PEON	29-02-2020	NA	DPHARM	Applicable and Submitted	040002100001726 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	193236	Bank Transfer
12	Administration	Adhoc	Not Approved	Yes	BRAMHANKAR VINOD DILIP	TECHNICAL ASSISTANT	14-09-2018	NA	DPHARM	Applicable and Submitted	040002100001601 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	190834	Bank Transfer
13	Administration	Adhoc	Not Approved	Yes	BORADE SOMNATH RAJARAM	WATCHMAN	01-07-2019	NA	DPHARM	Applicable and Submitted	040002100001607 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	117176	Bank Transfer
14	Administration	Adhoc	Not Approved	Yes	KHELUKAR RAJENDRA BHANUDAS	WATCHMAN	01-07-2019	NA	DPHARM	Applicable and Submitted	040002100001610 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	116921	Bank Transfer
15	Administration	Adhoc	Not Approved	Yes	ARGADE SAMADHAN SHRIPAT	PEON	27-06-2019	NA	DPHARM	Applicable and Submitted	040002100000617 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	108000	Bank Transfer
16	Administration	Regular	Not Approved	Yes	KEDAR SANJAY DAMODAR	WATCHMAN	31-08-2019	NA	DPHARM	Applicable and Submitted	040002100001720 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	105785	Bank Transfer
17	Administration	Adhoc	Not Approved	Yes	WAGHCHAURE MADHUKAR	WATCHMAN	27-06-2019	NA	DPHARM	Applicable and Submitted	040002100001630 KallapAnaa	Nationalized / Private /	104600	Bank Transfer

					KACHRU					Submitted	Awade ichalkaranji janta sahakari bank lte	Scheduled		
18	Administration	Adhoc	Not Approved	Yes	KAKAD RAHUAL GULAB	PEON	01-07- 2019	NA	DPHARM	Applicable and Submitted	04000210000 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	104265	Bank Transfer
19	Administration	Adhoc	Not Approved	Yes	GHUMARE SAVITA RAJENDRA	JR. CLEARK(CLERK CUM TYPIST)	30-08- 2019	NA	DPHARM	Applicable and Submitted	040002100001649 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	102568	Bank Transfer
20	Administration	Adhoc	Not Approved	Yes	DATE AMOL SAHEBRAO	PEON	06-08- 2019	NA	DPHARM	Applicable and Submitted	040002100001630 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	101000	Bank Transfer
21	Administration	Adhoc	Not Approved	Yes	PAWAR RAVI BABAN	PEON	27-06- 2019	NA	DPHARM	Applicable and Submitted	040002100001630 pawar ravi baban	Nationalized / Private / Scheduled	95057	Bank Transfer
22	Administration	Regular	Not Approved	Yes	NIMSE SHIVAJI SAKHARAM	PEON	03-03- 2020	NA	DPHARM	Applicable and Submitted	040002100001725 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	94598	Bank Transfer
23	Administration	Adhoc	Not Approved	Yes	KALE SUVARNA BHUSHAN	LAB ASSISTANT	01-10- 2018	NA	DPHARM	Applicable and Submitted	040002100001600 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	85815	Bank Transfer
24	Administration	Adhoc	Not Approved	Yes	MAHALE GAYTRI VASANT	LAB ASSISTANT	15-06- 2019	NA	DPHARM	Applicable and Submitted	040002100001168 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	44333	Bank Transfer
25	Administration	Adhoc	Not Approved	Yes	TILE NAVNATH MADHAV	WATCHMAN	08-02- 2021	NA	DPHARM	Applicable and Submitted	040002100000000 KallapAnaa Awade ichalkaranji janta sahakari bank lte	Nationalized / Private / Scheduled	24000	Bank Transfer
Total Teaching Faculty					7	Total Non Teaching Faculty					18			
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					25			
Total Annual Salary - Teaching											3367040 (57%)			
Total Annual Salary - Administration											2527485 (43%)			
Total Annual Salary											5894525			
Total Basic Pay											2852705			
Total Grade Pay											276249			
Total HRA Pay											333711			
Total DA Pay											2156887			
Total TA Pay											274973			
Total IT Pay											0			
Total Institute PT/PF Pay											338320			
Total PT/PF/other statutory deduction Pay											49350			

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Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM DPHARM

1	Name of the College/Institute: K. K. WAGH INSTITUTE OF PHARMACY Code: DPH5463 Stream: DPHARM Year: 2022-23 Location: A/P: Chandori		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved	85000.00
		Approved	74000.00
		Ad-hoc	65000.00
		Ad-hoc	55000.00
	Fee Proposed by College for AY 2022-23	Proposal Status Y	
		Proposed fee for 2022-23 97317 Rs.	
	C) Year of recognition by respective council/Government :	2018	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6255364	45329
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2000	14
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6257364	45343
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	3495057	25327
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9752421	70670
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (195048) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9752421	70670
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	975242	7067
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	540000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	941258	6821
4.5	Total of (4.2.2.2 to 4.4)	12208921	88470
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	138	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	138	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	88470	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	88470	
4.10	Development fee (10% of 4.9.1)	8847	
4.10.1	Total fee (4.9.1 + 4.10)	97317	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 12% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8847)) or Limited 15% of Tuition Fee(4.9.1- (13271)) whichever is less.	8847	
4.10.4	Total Fee (4.9.1 + 4.10.3)	97317	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**